# BUDGET PROMISES 2021

tracks disclosure of information and measure progress of proposals (promises) made during the budget

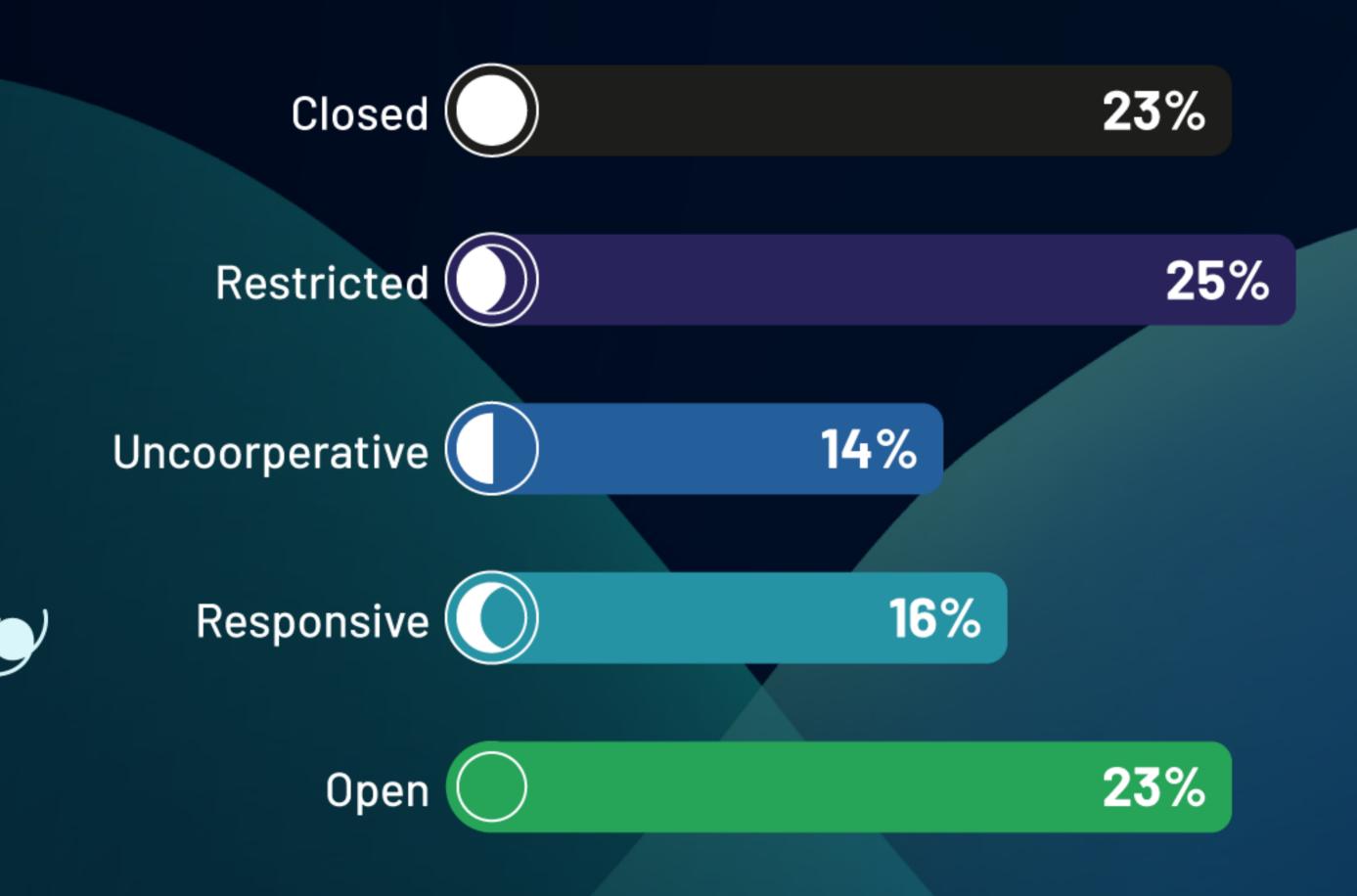
- The Expenditure Proposals worth 248 BN
- Regulatory proposals from the 2021 Budget

Let's look at how GoSL has faired in keeping its promises in 2021...



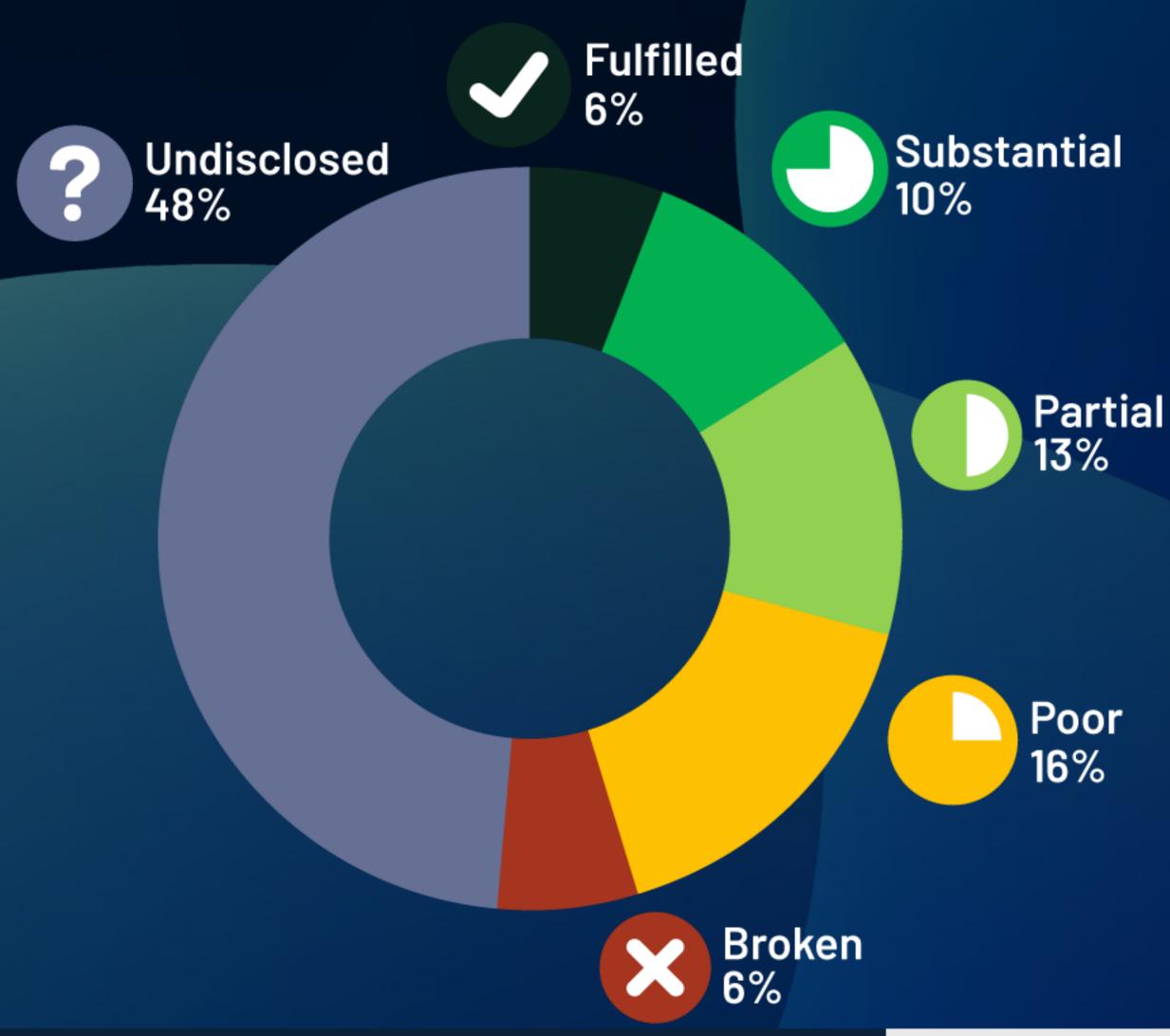


#### **INFORMATION OF 1/4TH OF** PROPOSALS WERE INSUFFICIENT TO **DETERMINE PROGRESS**



Source: Information based on RTI requests filed with respective ministries.

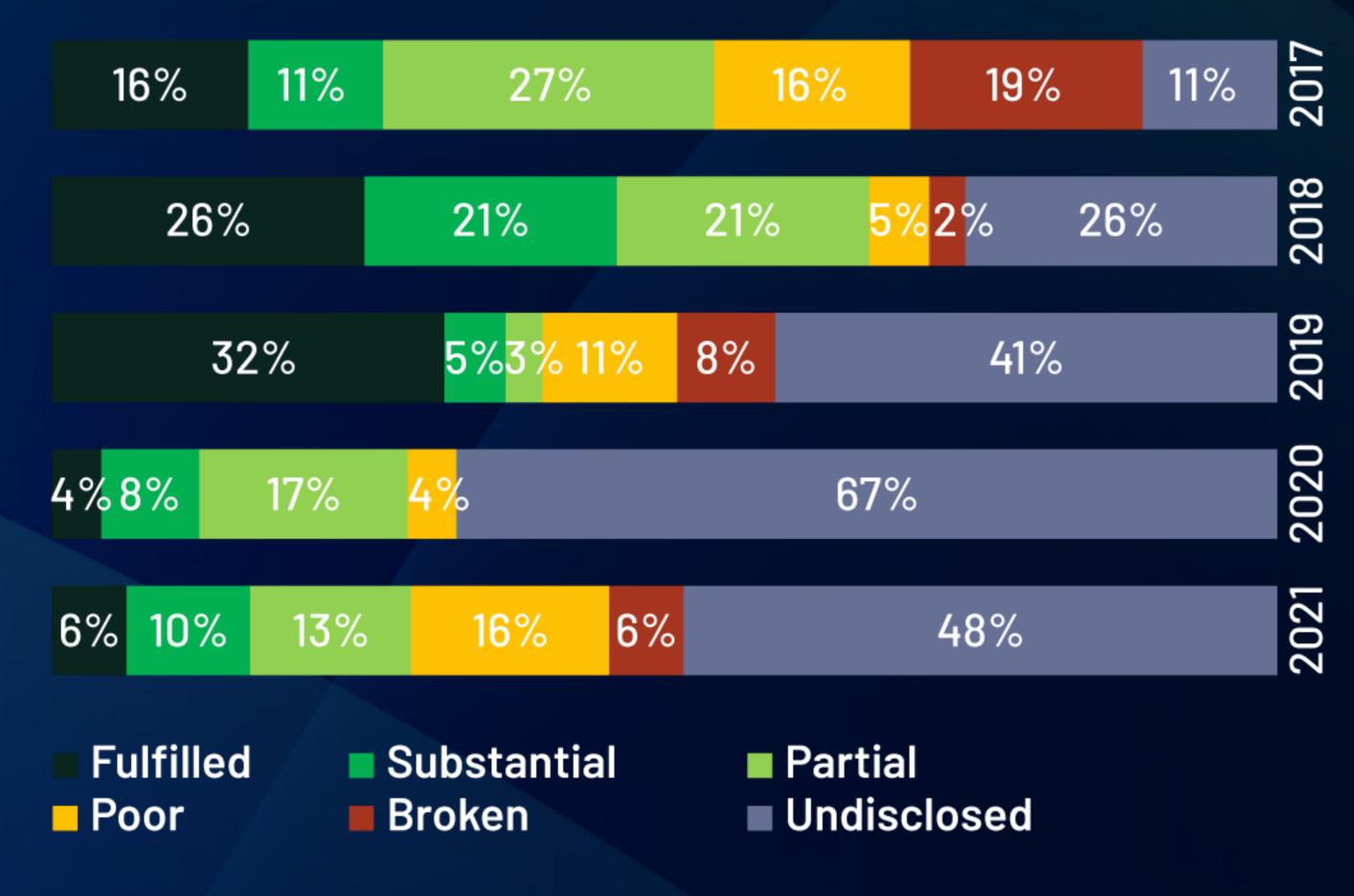
### UNDISCLOSED PROGRESS FOR 48% OF PROMISES WORTH 82 BN



Tracks progress of 31 expenditure BUDGET 5 proposals in the 2021 Budget, each worth over Rs. 1BN PROMISES 8



## ON AVERAGE\* ONLY 17% OF PROMISES ARE CATEGORIZED AS FULFILLED



#### 3 PROMISES ACCOUNT FOR 58% OF UNDISCLOSED PROMISES

**31** Undisclosed Promises

**81,500** million

National Defence
Ministry of Defence

LKR 20,000 million

100,000 km Road Program Ministry of Highways

LKR 20,000 million

Technological Improvement Ministry of Technology

LKR 8,000 million

